Amended
Certificate
For Calendar Year 2014

To the Clerk of Geary, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Junction City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2014 Amended Budget: Amount of 2013 Tax that was Levied	Adopted 2014 Expenditures	Proposed Amended 2014 Expenditures
Fund	**K.S.A.**				
General Fund	12*101a	2	1,864,834	18,825,436	18,955,436
Fire Reserve	12-110a	3	344,900	563,093	1,763,093
Special Highway		4	990,000	990,000	1,590,000
Solid Waste		5	1,362,901	1,362,901	1,647,901
Special Law Enforcement		6	384,534	384,534	2,384,534
Totals		xxxxxxxxxx	4,947,169	22,125,964	26,340,964
Summary of Amendments		7			

Attested date:_____

_____
County Clerk

Assisted by:

_____

Address:

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Email:

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Governing Body

City of Junction City 2014

Adopted Budget

General Fund	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	1,598,254	1,628,254
Receipts:		
Ad Valorem Tax	1,864,834	1,864,834
Delinquent Tax	75,000	75,000
Motor Vehicle Tax	124,468	124,468
Recreational Vehicle Tax	867	867
16/20M Vehicle Tax	1,781	1,781
Sales Taxes	8,700,000	8,700,000
Franchise Fees	1,422,500	1,422,500
License & Permits		
Charges for Services	1,294,000	1,294,000
Other Governmental	2,195,000	2,195,000
Lease Purchase Proceeds	109,000	109,000
Fines & Fortietures	900,000	900,000
Blight Fees	250,000	250,000
Rent	110,000	110,000
Other	324,048	424,048
Interest on Idle Funds	10,000	10,000
Total Receipts	**17,381,498**	**17,481,498**
Resources Available:	**18,979,752**	**19,109,752**
Expenditures:		
Administration	865,543	865,543
Informatition Technology	201,940	201,940
Building Maintenance	226,134	226,134
Parks	717,874	717,874
Swimming Pool	191,761	191,761
Rolling Meadws Golf	552,766	552,766
Recreation	212,940	212,940
Spin City	224,281	224,281
Street	2,460,685	2,460,685
Planning/Zoning	38,000	38,000
Airport	100,533	130,533
Engineering	100,877	100,877
Codes/Inspection	319,478	319,478
Ambulance	2,325,217	2,325,217
Fire	2,684,850	2,684,850
Law Enforcement	5,627,848	5,627,848
Municipal Court	424,765	424,765
Opera House	249,762	349,762
Other Services	291,500	291,500
Neighborhood Revitalization Rebate	98,682	98,682
Reserve/Transfer to Capital	910,000	910,000
Total Expenditures	**18,825,436**	**18,955,436**
Unencumbered Cash Balance December 31	154,316	154,316

City of Junction City 2014

Adopted Budget

Fire Reserve	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	216,913	216,913
Receipts:		
Ad Valorem Tax	344,900	344,900
Delinquent Tax	0	0
Motor Vehicle Tax	11,090	11,090
Recreational Vehicle Tax	77	77
16/20M Vehicle Tax	159	159
Lease Purchase Proceeds	0	1,200,000
Interest on Idle Funds		
Total Receipts	**356,226**	**1,556,226**
Resources Available:	**573,139**	**1,773,139**
Expenditures:		
Protective Gear	20,000	20,000
Fire Equpment	30,000	30,000
Capital Equipment	504,300	1,704,300
Neighbothood Revitalization Rebate	8,793	8,793
Total Expenditures	**563,093**	**1,763,093**
Unencumbered Cash Balance December 31	10,046	10,046

City of Junction City 2014

Adopted Budget

Special Highway	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	365,594	365,594
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Special Highway Tax	625,600	625,600
Cash Proceeds Bond Refinancing		600,000
Interest on Idle Funds		
Total Receipts	**625,600**	**1,225,600**
Resources Available:	**991,194**	**1,591,194**
Expenditures:		
Contract Services Street Repairs	590,000	1,190,000
Transfer to Debt	400,000	400,000
Total Expenditures	**990,000**	**1,590,000**
Unencumbered Cash Balance December 31	1,194	1,194

City of Junction City 2014

Adopted Budget

Solid Waste	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	221,933	221,933
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	1,740,196	1,740,196
Lease Purchase Proceeds	0	180,000
Interest on Idle Funds		
Total Receipts	**1,740,196**	**1,920,196**
Resources Available:	**1,962,129**	**2,142,129**
Expenditures:		
Personnel	383,573	383,573
Commodities	242,685	242,685
Contract Services	531,100	531,100
Capital	135,543	420,543
Transfer to General Fund	70,000	70,000
Total Expenditures	**1,362,901**	**1,647,901**
Unencumbered Cash Balance December 31	599,228	494,228

City of Junction City 2014

Adopted Budget

Special Law Enforcement	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	303,691	303,691
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Drug Forteitures	100,000	2,100,000
Interest on Idle Funds		
Total Receipts	**100,000**	**2,100,000**
Resources Available:	**403,691**	**2,403,691**
Expenditures:		
Personnel	19,534	19,534
Commodities	75,000	575,000
Contract Services	40,000	540,000
Capital Outlay	250,000	1,250,000
Total Expenditures	**384,534**	**2,384,534**
Unencumbered Cash Balance December 31	19,157	19,157