State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Junction City

will meet on September 7, 2021 at 7:00 P.M. at Municipal Court, 701 N Jefferson St., Junction City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall City Clerk, 700 N. Jefferson St., Junction City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General (001)	21,970,084	22.980	21,373,004	26.660	24,585,760	4,617,866	26.179
Debt Service (012)	36,202,770	17.744	10,841,704	14.357	12,029,176	2,542,567	14.414
Library (020)	845,000	4.611	870,000	4.328	910,000	838,407	4.753
Economic Development (01	837,540	1.001	756,523	1.001	1,081,385	176,316	1.000
Fire Reserve (026)	9,520	2.009	393,784	2.000	945,225	352,872	2.000
Special Highway (022)	1,878,487		500,000		643,408		
Bluff RHID (003)	274,541		350,000		350,000		
Drug & Alcohol (047)	40,979		50,000		75,855		
Special Law Enforcement (0	359,314		435,000		583,230		
Federal Equitable Sharing (0	406,331		260,000		356,112		
US Treasury Forfeiture (017	3,775		35,000		80,891		
Law Training/DARE (054)	6,809		16,689		17,518		
CDBG Revolving Loan (052			10,000		199,127		
Disaster Insurance Trust (02	1,864		20,775		50,000		
Land Bank (075)	14,743		75,000		250,000		
Water Capital Improvement	200,000		1,072,615		11,000,000		
Wastewater Capital Improve	200,000		500,000		800,000		
Capital Improvement (025)	60,400		160,000		609,989		
Employee Benefits (035)	204,703		300,000		1,492,774		
Special Parks & Rec (040)					110,254		
Federal Fund Exchange (021					719,206		
Water Utility (014)	8,531,110		6,001,502		14,286,448		
Wastewater Utility (015)	6,987,184		8,209,293		9,862,865		
Storm Water Utility (018)	579,597		1,346,000		3,366,127		
Sanitation (023)	1,369,585		2,012,040		5,026,657		
Non-Budgeted Funds-A	2,867,511						
Totals	83,851,846	48.345	55,588,929	48.346	89,432,006	8,528,028	48.346
*Revenue Neutral Rate***							*47.894*
Less: Transfers	2,380,000		2,580,000		2,920,000		
Net Expenditure	81,471,846		53,008,929		86,512,006		
Total Tax Levied	8,424,463		8,447,813		xxxxxxxxxxxxxxxxx		
Assessed Valuation	175,087,908		174,741,780		176,392,469		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	83,801,783		76,885,301		72,904,263		
Revenue Bonds	29,726,662		28,789,437		25,601,351		
Other	8,351,491		7,598,781		4,726,087		
Lease Purchase Principal	1,859,238		2,558,576		4,704,831		
Total	123,739,174		115,832,095		107,936,531		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lindsay Miller

City Official Title: Finance Director