

City of Junction City
Budget Work Session Schedule

6:00 p.m. at Municipal Court Building, 701 North Jefferson Street

Tuesday, June 14, 2016:

Worksheet
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I. <u>Administration</u>	
a. General Discussion on Revenue	
b. Administration.....	1
c. Airport.....	3
d. Debt Service.....	34
e. Capital Improvement.....	
f. Employee Benefits.....	38
g. Bluffs Rural Housing Incentive District.....	39
h. Community Development Revolving Loans.....	40
i. Junction City Land Bank.....	41
II. <u>Building & Codes Enforcement</u>.....	5
III. <u>Fire Department:</u>	
a. Fire.....	20
b. Fire Reserve.....	21
c. Ambulance.....	22
IV. <u>Information Technology</u>.....	4
V. <u>Planning & Zoning</u>.....	6

Wednesday, June 29, 2016:

I. <u>Law Enforcement:</u>	
a. Law Enforcement.....	14
b. Special Law Enforcement.....	15
c. Federal Equitable Sharing.....	17
d. Treasury Management.....	17
e. Drug & Alcohol.....	18
f. Law Enforcement Training/DARE.....	19
II. <u>Municipal Court:</u>	
a. Court.....	7
b. Prosecution.....	7

III.	<u>Parks and Recreation:</u>	
a.	Parks.....	8
b.	Building Maintenance.....	9
c.	Spin City.....	10
d.	Rolling Meadow Golf Course.....	11
e.	Recreation-12 th Street Community Center.....	12
f.	Swimming Pool.....	13

Thursday, July 7, 2016:

I.	<u>Other Budgets:</u>	
a.	Geary County/Junction City Animal Shelter.....	To be Delivered
b.	Dorothy Bramlage Library.....	To be Delivered
c.	Highland Cemetery.....	Letter
d.	Chamber of Commerce-Economic Development.....	Letter
e.	Military Affairs.....	Letter
f.	C. L. Hoover Opera House.....	Letter
II.	<u>Public Works:</u>	
a.	Street Department.....	24
b.	Special Highway.....	25
c.	Water Utility.....	26
d.	Wastewater Utility.....	29
e.	Storm Water Utility.....	31
f.	Solid Waste Utility.....	32
g.	Engineering.....	42

Tuesday, July 12, 2016:

RESERVED FOR CONTINUATION OF BUDGET REVIEW AS NEEDED