

2014

**Amended
Certificate
For Calendar Year 2014**

To the Clerk of Geary, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Junction City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:			2014 Amended Budget		
			Amount of 2013 Tax that was Levied	Adopted 2014 Expenditures	Proposed Amended 2014 Expenditures
Fund	K.S.A.	Page No.			
General Fund	12*101a	2	1,864,834	18,825,436	18,955,436
Fire Reserve	12-110a	3	344,900	563,093	1,763,093
Special Highway		4	990,000	990,000	1,590,000
Solid Waste		5	1,362,901	1,362,901	1,647,901
Special Law Enforcement		6	384,534	384,534	2,384,534
Totals		XXXXXXXXXX	4,947,169	22,125,964	26,340,964
Summary of Amendments		7			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

Handwritten signatures of the governing body members, including names like "Michael R. Ryan" and "C. P. H.", over a grid of lines.

Governing Body

City of Junction City

2014

Adopted Budget

General Fund	2014 Adopted Budget	2014 Proposed Budget
Unencumbered Cash Balance January 1	1,598,254	1,628,254
Receipts:		
Ad Valorem Tax	1,864,834	1,864,834
Delinquent Tax	75,000	75,000
Motor Vehicle Tax	124,468	124,468
Recreational Vehicle Tax	867	867
16/20M Vehicle Tax	1,781	1,781
Sales Taxes	8,700,000	8,700,000
Franchise Fees	1,422,500	1,422,500
License & Permits		
Charges for Services	1,294,000	1,294,000
Other Governmental	2,195,000	2,195,000
Lease Purchase Proceeds	109,000	109,000
Fines & Forfeitures	900,000	900,000
Blight Fees	250,000	250,000
Rent	110,000	110,000
Other	324,048	424,048
Interest on Idle Funds	10,000	10,000
Total Receipts	17,381,498	17,481,498
Resources Available:	18,979,752	19,109,752
Expenditures:		
Administration	865,543	865,543
Information Technology	201,940	201,940
Building Maintenance	226,134	226,134
Parks	717,874	717,874
Swimming Pool	191,761	191,761
Rolling Meadows Golf	552,766	552,766
Recreation	212,940	212,940
Spin City	224,281	224,281
Street	2,460,685	2,460,685
Planning/Zoning	38,000	38,000
Airport	100,533	130,533
Engineering	100,877	100,877
Codes/Inspection	319,478	319,478
Ambulance	2,325,217	2,325,217
Fire	2,684,850	2,684,850
Law Enforcement	5,627,848	5,627,848
Municipal Court	424,765	424,765
Opera House	249,762	349,762
Other Services	291,500	291,500
Neighborhood Revitalization Rebate	98,682	98,682
Reserve/Transfer to Capital	910,000	910,000
Total Expenditures	18,825,436	18,955,436
Unencumbered Cash Balance December 31	154,316	154,316

