

2012

**Amended
Certificate
For Calendar Year 2012**

To the Clerk of Geary County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Junction City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2012 Amended Budget		
			Amount of 2011 Tax that was Levied	Adopted 2012 Expenditures	Proposed Amended 2012 Expenditures
Fund	K.S.A.				
Library		2	782,729	819,400	858,357
Employee Benefits		3	370,990	250,595	431,100
Storm Water Fund		4		666,710	878,500
Special Law Enforcement		5		166,382	368,382
Bluffs RHID		6		295,000	352,000
Capital Improvement		7			28,000
Totals		xxxxxxxx	1,153,719	2,198,087	2,916,339
Summary of Amendments		8			

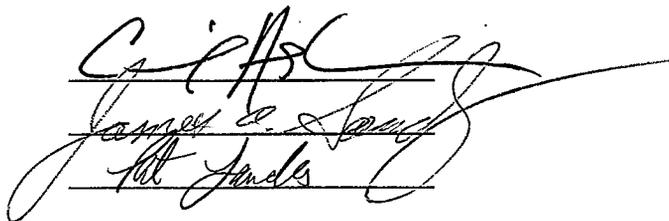
Attested date: _____

County Clerk

Assisted by:
Cheryl Beatty, Finance Director

Address:
City of Junction City
700 N. Jefferson St

Email:
cheryl.beatty@jicks.com



Governing Body

City of Junction City

2012

Adopted Budget

Employee Benefits	2012 Adopted Budget	2012 Proposed Budget
Unencumbered Cash Balance January 1	-157,907	-154,340
Receipts:		
Ad Valorem Tax	370,990	349,531
Delinquent Tax	0	96,225
Motor Vehicle Tax	57,603	45,705
Recreational Vehicle Tax	509	1,413
16/20M Vehicle Tax	399	330
Retiree Insurance Payments		120,000
Work Comp Dividends		33,975
Interest on Idle Funds		
Total Receipts	429,501	647,179
Resources Available:	271,594	492,839
Expenditures:		
Workers Compensation	170,000	170,000
Unemployment Exp	32,677	33,000
NRP	47,918	28,100
Retiree Medical		140,000
Other Services		60,000
Total Expenditures	250,595	431,100
Unencumbered Cash Balance December 31	20,999	61,739

